

**Annexure – 11-I**

The budget allocation to each Department indicating the particulars of all plans, proposed expenditure and reports on disbursements made.

2017-18

Sl	Name of the Department	Budget Estimate Amount
1	Dept. of Civil Engineering	₹ 25,00,000.00
2	Dept. of Computer Science & Engineering	₹ 25,00,000.00
3	Dept. of Electrical Engineering	₹ 25,00,000.00
4	Dept. of Mechanical Engineering	₹ 35,00,000.00
5	Dept. of Food Technology	₹ 25,00,000.00
6	Non-Formal Sector	₹ 15,00,000.00
7	Dept. of Mathematic	₹ 3,00,000.00
8	Dept. of Physic	₹ 4,00,000.00
9	Dept. of Chemistry	₹ 4,00,000.00
10	Dept. of Humanities	₹ 3,00,000.00
11	Library	₹ 20,00,000.00
12	Student Welfare Fund	₹ 10,00,000.00
13	Reserve Fund	₹ 6,00,000.00
	<b>Total</b>	<b>₹ 2,00,00,000.00</b>